Valle de Bravo

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO 0107 — **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	36,602,732.65	-23,594,616.89	13,008,115.76	11,902,814.56	11,800,232.59	1,105,301.20
A01	Comunicación Social	6,406,842.92	1,536,740.46	7,943,583.38	7,508,563.30	6,933,949.09	435,020.08
A02	Derechos Humanos	1,266,116.14	27,995.35	1,294,111.49	1,019,220.19	1,019,220.19	274,891.30
B00	SINDICATURAS	2,170,209.18	719,837.89	2,890,047.07	2,193,162.98	2,193,162.98	696,884.09
C01	Regiduría I	2,227,169.52	185,382.53	2,412,552.05	1,791,565.12	1,791,565.12	620,986.93
C02	Regiduría II	1,680,801.56	596,571.13	2,277,372.69	1,849,961.12	1,849,961.12	427,411.57
C03	Regiduría III	1,680,801.56	640,186.82	2,320,988.38	1,802,505.13	1,802,505.13	518,483.25
C04	Regiduría IV	1,916,313.57	741,981.10	2,658,294.67	2,004,479.40	2,004,479.40	653,815.27
C05	Regiduría V	1,680,801.56	655,294.60	2,336,096.16	1,787,885.43	1,787,885.43	548,210.73
C06	Regiduría VI	1,680,801.56	668,332.14	2,349,133.70	1,803,208.79	1,803,208.79	545,924.91
C07	Regiduría VII	1,680,801.56	530,992.30	2,211,793.86	1,755,904.50	1,755,904.50	455,889.36
D00	SECRETARIA DEL AYUNTAMIENTO	40,221,047.00	25,325,916.93	65,546,963.93	64,089,167.31	61,339,836.56	1,457,796.62
E00	ADMINISTRACIÓN	49,925,210.65	-2,054,981.74	47,870,228.91	45,765,043.25	35,598,455.49	2,105,185.66
E02	Informática	1,735,489.48	-97,089.27	1,638,400.21	1,583,822.96	1,583,822.96	54,577.25
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	174,408,086.24	-5,949,685.19	168,458,401.05	166,100,184.48	129,485,393.97	2,358,216.57
F01	Desarrollo Urbano y Servicios Públicos	12,927,211.19	186,349.40	13,113,560.59	11,743,668.10	11,723,634.90	1,369,892.49
H00	SERVICIOS PUBLICOS	93,679,521.58	7,041,025.77	100,720,547.35	96,388,991.12	95,427,633.70	4,331,556.23
K00	CONTRALORIA	5,815,507.60	-4,019.42	5,811,488.18	5,598,156.12	5,529,948.12	213,332.06
L00	TESORERIA	222,398,105.44	-22,886,060.94	199,512,044.50	192,197,018.79	191,533,797.31	7,315,025.71
M00	CONSEJERIA JURIDICA	14,436,639.80	-4,443,505.51	9,993,134.29	9,861,229.12	9,856,229.12	131,905.17
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	17,758,260.64	-572,122.76	17,186,137.88	15,683,937.46	15,657,796.66	1,502,200.42
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	33,625,916.60	5,363,499.96	38,989,416.56	38,489,156.49	37,993,081.53	500,260.07
Q00	SEGURIDAD PUBLICA Y TRANSITO	63,070,307.80	18,001,538.35	81,071,846.15	78,521,682.76	77,492,838.46	2,550,163.39
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	905,796.00	-230,438.24	675,357.76	672,833.92	672,833.92	2,523.84
T00	PROTECCIÓN CIVIL	6,719,343.44	894,596.16	7,613,939.60	6,930,900.18	6,872,251.71	683,039.42
U00	TURISMO	5,545,819.48	739,429.55	6,285,249.03	6,275,492.18	6,072,429.04	9,756.85
	TOTAL DEL GASTO	**802,165,654.72**	**4,023,150.48**	**806,188,805.20**	**775,320,554.76**	**721,582,057.79**	**30,868,250.44**

PRESIDENTA MUNICIPAL

Valle de Bravo
Gobierno Municipal
2022-2024

MICHELLE NÚÑEZ PONCE

MUNICIPAL

TESORERA MUNICIPAL

CLAUDIA GARCÍA REBOLLAR

TESORERÍA MUNICIPAL

OSFAIM106/10/05

FECHA DE ELABORACION: 12/03/2025